GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget 2015-16 - GRANT NO. X - HOME ADMINISTRATION - REAPPROPRIATION / RESUMPTION / RE-DISTRIBUTION OF FUNDS - ORDERS - ISSUED

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FINANCE (FMU-ENY,HOME AND COURTS) DEPARTMENT

G.O.Rt.No: 465 **Dated: 18-03-2016**

Read the following:-

Fin C.No.43027/106/216 SO(E & H &C))-FIN,dt.16.03.2016.

ORDER:

The following Reappropriation / Resumption of funds are ordered.:

(Rs. in Lakhs)

Major,Minor,Sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modifications Sanctioned (+)Increase	Modifications Sanctioned (-)Decrease	Revised Modified Reappropriation	Remarks
2055-Police 00-Not Applicable 001-Direction and Administration 00-Not Applicable 01-Headquarters Office 240-Petrol, Oil and Lubricants 000-Not Applicable-V	12,00.00		6,41.13	5,58.87	A
2055-Police 00-Not Applicable 003-Education and Training 00-Not Applicable 04-Police Training Institutions 340-Scholarships and Stipends 000-Not Applicable-V (O)95613 (R)-2400 (R)-3020 (R)-43286	4,69.07		4,10.00	59.07	B
2055-Police 00-Not Applicable 109-District Police 00-Not Applicable 03-District Police Force 300-Other Contractual Services 000-Not Applicable-V (O)113504 (R)-9396 (R)-5520	9,85.88		3,80.00	6,05.88	A
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 04-Andhra Pradesh Special Police Units 340-Scholarships and Stipends 000-Not Applicable-V (O)32656 (R)-500 (R)-3966	2,81.90		2,69.79	12.11	B
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 04-Andhra Pradesh Special Police Units 110-Domestic Travel Expenses 111-Travelling Allowance-V	29,36.70		1,58.73	27,77.97	A
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 04-Andhra Pradesh Special Police Units 280-Professional Services 282-Payments to Home Guards-V	2,19.00		72.75	1,46.25	A
2055-Police 00-Not Applicable 109-District Police 00-Not Applicable 03-District Police Force 280-Professional Services 282-Payments to Home Guards-V	121,91.73		59.34	121,32.39	A

2055-Police 00-Not Applicable 001-Direction and Administration 00-Not Applicable 01-Headquarters Office 130-Office Expenses 133-Water and Electricity Charges-V	1,32.03		55.18	76.85	A
2055-Police 00-Not Applicable 109-District Police 00-Not Applicable 03-District Police Force 020-Wages 021-Daily Wage Employees-V	1,27.34		46.13	81.21	A
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 04-Andhra Pradesh Special Police Units 130-Office Expenses 133-Water and Electricity Charges-V	2,91.81		40.90	2,50.91	A
2055-Police 00-Not Applicable 003-Education and Training 00-Not Applicable 04-Police Training Institutions 130-Office Expenses 133-Water and Electricity Charges-V	98.70		40.04	58.66	A
2055-Police 00-Not Applicable 003-Education and Training 00-Not Applicable 04-Police Training Institutions 110-Domestic Travel Expenses 112-Bus Warrants-V	51.50		31.49	20.01	A
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 04-Andhra Pradesh Special Police Units 300-Other Contractual Services 000-Not Applicable-V	1,74.36		27.92	1,46.44	A
2055-Police 00-Not Applicable 001-Direction and Administration 00-Not Applicable 01-Headquarters Office 280-Professional Services 284-Other Payments-V	30.00		25.64	4.36	A
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 04-Andhra Pradesh Special Police Units 280-Professional Services 284-Other Payments-V	19.09		17.80	1.29	B
2055-Police 00-Not Applicable 001-Direction and Administration 00-Not Applicable 01-Headquarters Office 130-Office Expenses 131-Service Postage, Telegram and Telephone Charges-V	65.26		13.00	52.26	A
2055-Police 00-Not Applicable 001-Direction and Administration 00-Not Applicable 10-Marine Police 230-Cost of Ration/Diet Charges 000-Not Applicable-V	15.80		8.73	7.07	A
2055-Police 00-Not Applicable 003-Education and Training 00-Not Applicable 04-Police Training Institutions 240-Petrol, Oil and Lubricants 000-Not Applicable-V	59.22		5.56	53.66	A
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 04-Andhra Pradesh Special Police Units 130-Office Expenses 131-Service Postage, Telegram and Telephone Charges-V	39.16		5.07	34.09	A
2055-Police 00-Not Applicable 001-Direction and Administration 00-Not Applicable 03-District Offices (Superintendents of Police) 130-Office Expenses 133-Water and Electricity Charges-V	31.58		5.00	26.58	A

2055-Police 00-Not Applicable 109-District Police 00-Not Applicable 03-District Police Force 280-Professional Services 284-Other Payments-V	10.00		4.20	5.80	A
2055-Police 00-Not Applicable 001-Direction and Administration 00-Not Applicable 01-Headquarters Office 230-Cost of Ration/Diet Charges 000-Not Applicable-V	3.95		3.95	..	A
2055-Police 00-Not Applicable 001-Direction and Administration 00-Not Applicable 10-Marine Police 300-Other Contractual Services 000-Not Applicable-V	50.00		2.03	47.97	A
2055-Police 00-Not Applicable 001-Direction and Administration 00-Not Applicable 10-Marine Police 280-Professional Services 282-Payments to Home Guards-V	1,64.25		1.60	1,62.65	A
2055-Police 00-Not Applicable 111-Railway Police 00-Not Applicable 04-Railway Police 020-Wages 021-Daily Wage Employees-V	5.15		1.39	3.76	A
2055-Police 00-Not Applicable 001-Direction and Administration 00-Not Applicable 03-District Offices (Superintendents of Police) 020-Wages 021-Daily Wage Employees-V	1.79		1.38	0.41	A
2055-Police 00-Not Applicable 001-Direction and Administration 00-Not Applicable 10-Marine Police 130-Office Expenses 133-Water and Electricity Charges-V	2.36		1.16	1.20	A
2055-Police 00-Not Applicable 003-Education and Training 00-Not Applicable 04-Police Training Institutions 280-Professional Services 282-Payments to Home Guards-V	72.27		0.87	71.40	A
2055-Police 00-Not Applicable 003-Education and Training 00-Not Applicable 04-Police Training Institutions 130-Office Expenses 131-Service Postage, Telegram and Telephone Charges-V	9.79		0.80	8.99	A
2055-Police 00-Not Applicable 001-Direction and Administration 00-Not Applicable 10-Marine Police 110-Domestic Travel Expenses 112-Bus Warrants-V	0.65		0.48	0.17	A
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 04-Andhra Pradesh Special Police Units 050-Rewards 000-Not Applicable-V	4.35		0.20	4.15	A
2055-Police 00-Not Applicable 001-Direction and Administration 00-Not Applicable 10-Marine Police 500-Other Charges 503-Other Expenditure-V	5.88	0.08		5.96	D
2055-Police 00-Not Applicable 001-Direction and Administration 00-Not Applicable 03-District Offices (Superintendents of Police) 280-Professional Services 281-Pleaders Fees-V	0.62	0.12		0.74	D

2055-Police 00-Not Applicable 001-Direction and Administration 00-Not Applicable 10-Marine Police 510-Motor Vehicles 511-Maintenance of Office Vehicles-V	2.93	0.12		3.05	D
2055-Police 00-Not Applicable 001-Direction and Administration 00-Not Applicable 10-Marine Police 210-Supplies and Materials 211-Materials and Supplies-V	2.35	0.15		2.50	D
2055-Police 00-Not Applicable 001-Direction and Administration 00-Not Applicable 10-Marine Police 130-Office Expenses 132-Other Office Expenses-V	4.44	0.47		4.91	D
2055-Police 00-Not Applicable 001-Direction and Administration 00-Not Applicable 03-District Offices (Superintendents of Police) 130-Office Expenses 131-Service Postage, Telegram and Telephone Charges-V	19.58	0.50		20.08	D
2055-Police 00-Not Applicable 109-District Police 00-Not Applicable 03-District Police Force 050-Rewards 000-Not Applicable-V	11.74	0.51		12.25	D
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 04-Andhra Pradesh Special Police Units 500-Other Charges 503-Other Expenditure-V (O)5000 (R)298	52.98	1.13		54.11	D
2055-Police 00-Not Applicable 109-District Police 00-Not Applicable 03-District Police Force 280-Professional Services 281-Pleaders Fees-V	2.09	1.20		3.29	D
2055-Police 00-Not Applicable 114-Wireless and Computers 00-Not Applicable 04-Police Communications and Computer Services 110-Domestic Travel Expenses 111-Travelling Allowance-V	59.82	2.34		62.16	C
2055-Police 00-Not Applicable 109-District Police 00-Not Applicable 03-District Police Force 510-Motor Vehicles 511-Maintenance of Office Vehicles-V (O)8810 (R)4000	1,53.10	3.00		1,56.10	D
2055-Police 00-Not Applicable 003-Education and Training 00-Not Applicable 04-Police Training Institutions 110-Domestic Travel Expenses 111-Travelling Allowance-V	46.42	4.82		51.24	C
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 04-Andhra Pradesh Special Police Units 510-Motor Vehicles 511-Maintenance of Office Vehicles-V	57.94	5.50		63.44	D
2055-Police 00-Not Applicable 109-District Police 00-Not Applicable 03-District Police Force 160-Publications 000-Not Applicable-V	32.34	9.25		41.59	D

2055-Police 00-Not Applicable 111-Railway Police 00-Not Applicable 04-Railway Police 130-Office Expenses 133-Water and Electricity Charges-V (O)2369 (R)1162	35.31	9.78		45.09	D
2055-Police 00-Not Applicable 109-District Police 00-Not Applicable 03-District Police Force 210-Supplies and Materials 211-Materials and Supplies-V (O)6108 (R)500	66.08	10.94		77.02	D
2055-Police 00-Not Applicable 109-District Police 00-Not Applicable 03-District Police Force 130-Office Expenses 134-Hiring of Private Vehicles-V (O)10000 (R)1529	3,56.21	11.00		3,67.21	D
2055-Police 00-Not Applicable 001-Direction and Administration 00-Not Applicable 01-Headquarters Office 110-Domestic Travel Expenses 112-Bus Warrants-V	9.79	20.00		29.79	D
2055-Police 00-Not Applicable 109-District Police 00-Not Applicable 03-District Police Force 500-Other Charges 503-Other Expenditure-V (O)10442 (R)150 (R)400 (R)1015	5,29.08	46.47		5,75.55	D
2055-Police 00-Not Applicable 109-District Police 00-Not Applicable 03-District Police Force 130-Office Expenses 131-Service Postage, Telegram and Telephone Charges-V	4,47.31	65.00		5,12.31	D
2055-Police 00-Not Applicable 109-District Police 00-Not Applicable 03-District Police Force 230-Cost of Ration/Diet Charges 000-Not Applicable-V (O)11845 (R)100 (R)2224	9,51.01	79.65		10,30.66	D
2055-Police 00-Not Applicable 109-District Police 00-Not Applicable 03-District Police Force 130-Office Expenses 133-Water and Electricity Charges-V	14,68.59	84.50		15,53.09	D
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 04-Andhra Pradesh Special Police Units 110-Domestic Travel Expenses 112-Bus Warrants-V	87.77	1,45.00		2,32.77	D
2055-Police 00-Not Applicable 109-District Police 00-Not Applicable 03-District Police Force 240-Petrol, Oil and Lubricants 000-Not Applicable-V (O)315496 (R)500 (R)421	32,16.82	2,09.56		34,26.38	D

2055-Police 00-Not Applicable 109-District Police 00-Not Applicable 03-District Police Force 110-Domestic Travel Expenses 112-Bus Warrants-V (O)130520 (R)100	13,97.20	4,29.69		18,26.89	D
2055-Police 00-Not Applicable 109-District Police 00-Not Applicable 03-District Police Force 110-Domestic Travel Expenses 111-Travelling Allowance-V	73,93.08	11,91.48		85,84.56	C
Total		**23,32.26**	**23,32.26**		

Total Decrease(-)	23,32.26
Total Increase(+)	23,32.26
Net	0

Remarks:

A : Limiting the expenditure to meet the actual requirements, hence savings are anticipated.

B: Due to non recruitment of police personnel, savings arisen.

C: Consequent of the revision of TA/DA rates the increase is required.

D: Towards clear off the pending bills in connection with the bando-bust arrangements made for the special events and festivals.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To

The Principal Accountant General, (A&E), Hyderabad.

The Home Department, AP, Secretariat, Hyderabad

The Director General of Police, AP, Hyd

The Director of Treasuries and Accounts, A.P.Hyd.

The Pay and Accounts Officer, A.P. Hyd.

// FORWARDED BY ORDER //

SECTION OFFICER.